

# St Andrew's CE VC Primary School, Cromhall



## Sports Funding 2013/14

Funding = £4290.00

### Autumn Term

	£
Rugby coaching	833.00
Tennis coaching	360.00
Resources	271.00
After School Club	150.00
Audit/Planning	<u>255.00</u>
	1839.00

All expenditure figures are for the whole school unless specified.

### Spring Term

	£
Football coaching	720.00
Tennis coaching	300.00
After School Club	<u>150.00</u>
	1170.00

April Funding = £2310.00

### Summer Term

	£
KS2 Swimming (inc transport)	2108.00
Cricket coaching	800.00
Tennis coaching	360.00
After School Club	<u>150.00</u>
	3418.00

PE Review of 2013/14 Autumn 2014                      £173.00

Total:                      Funding £4290 + £2310 = £6600.00  
                                    Expenditure £1839 + £1170 + £3418 + £173.00 = 6600.00